



## SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting: 11/20/25

Department/Division Parks & Recreation / Parks Planning & Research/ Parks Maintenance

Project Name/Number Landscaping Installation, Countywide (Old #21020C)

Contract Manager Nicki Murphy

Phone/ E-mail 561-966-6671 / nmurphy@pbc.gov

Estimated Date of Advertising \_\_\_\_\_ Estimated Dollar Value of Project \$1,098,000

Type of Solicitation IFB

### DEPARTMENT/DIVISION/OFFICE

### SIGNATURE AND DATE

Originating Department/Division

Nicki Murphy 11/4/25

Department/Division Director

James E. Cichler 11/4/25

OSBD

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Goal Setting Committee Chairperson

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**GOAL SETTING\***  
**Project Summary Worksheet**  
**Availability Adjustment/Weighting**

\*Rev. 6.5.2025 pursuant to Emergency Ordinance 2025-014, approved on June 3, 2025

ORIGINATING DEPARTMENT: Parks & Recreation

DATE: November 4, 2025

SOLICITATION NAME: Landscaping Installation (21020C)

PROJECT No.

TYPE OF SOLICITATION: IFB

CATEGORY: GOODS & OTHER SERVICES

SCOPE OF PROJECT:

Landscaping Installation for Various County Departments (old #21020C) (\$1,098,000 per year with potential estimate of \$5,490,000 (4 renewals @ \$1,098,000))

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
96888	Tree and Shrub Removal Services	\$ 718,000.00	65.39%
9885232	Fertilizing Services (Incl. Weed and Insect Control For Law	\$ 30,000.00	2.73%
9885241	Fertilizing Services, Lawn and Grounds	\$ 30,000.00	2.73%
9885243	Grass, Sod and Topsoil In Place	\$ 30,000.00	2.73%
9885245	Hydroseeding Services	\$ 50,000.00	4.55%
9885249	Mulch-Furnishing/Transporting and Placing	\$ 50,000.00	4.55%
9885282	Trees to be transplanted. This work shall consist of digging	\$ 190,000.00	17.30%
			0.00%
			0.00%
			0.00%
			0.00%
		\$1,098,000.00	100.00%

**AVAILABILITY**

COMMODITY	SBE	RACE/ETHNICITY						Total \$/M/WBE	NON-SBE	TOTAL FIRM	PERCENT OF WORK
		WBE	M/WBE	AABE	NABE	HABE	ABE				
96888	3								16	19	65.39%
9885232	1								29	30	2.73%
9885241	1								50	51	2.73%
9885243	4								48	52	2.73%
9885245	1								10	11	4.55%
9885249	3								30	33	4.55%
9885282	3								29	32	17.30%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
<b>Total</b>	<b>16</b>								<b>212</b>	<b>228</b>	<b>100.00%</b>

# GOAL SETTING\*

## Project Summary Worksheet Availability Adjustment/Weighting

\*Rev. 6.5.2025 pursuant to Emergency Ordinance 2025-014, approved on June 3, 2025

ORIGINATING DEPARTMENT: Parks & Recreation

DATE: November 4, 2025

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PROJECT No.

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CATEGORY: GOODS & OTHER SERVICES

COMMODITY AVAILABILITY										WEIGHT
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON- SMWBE	
96888	0.10325								0.55067	0.654
9885232	0.00091								0.02641	0.027
9885241	0.00054								0.02679	0.027
9885243	0.00210								0.02522	0.027
9885245	0.00414								0.04140	0.046
9885249	0.00414								0.04140	0.046
9885282	0.01622								0.15682	0.173
0	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
TOTAL	0.13130								0.86870	
X 1	13.13%								86.87%	

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE

**GOAL SETTING\***  
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CATEGORY: GOODS & OTHER SERVICES

**AVAILABLE APIs:**

SBE Price Preference

**DEPARTMENT RECOMMENDED API:**

SBE Price Preference

DEPARTMENT REPRESENTATIVE NAME

Nicki Murphy

DEPARTMENT REPRESENTATIVE SIGNATURE

Nicki Murphy

11/4/25

**OSBD RECOMMENDED API:**

SBE Price Preference

Deirdre D. Kyle

OSBD REVIEWER NAME

November 13, 2025

OSBD REVIEWER SIGNATURE

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference:

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GSC DATE:

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE