



## SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting: 11/20/25

Department/Division Parks & Recreation / Parks Planning & Research/ Parks Maintenance

Project Name/Number Landscaping Installation, Countywide (Old #21020C)

Contract Manager Nicki Murphy

Phone/ E-mail 561-966-6671 / nmurphy@pbc.gov

Estimated Date of Advertising \_\_\_\_\_ Estimated Dollar Value of Project \$1,098,000

Type of Solicitation IFB

### DEPARTMENT/DIVISION/OFFICE

Originating Department/Division

Department/Division Director

OSBD

Goal Setting Committee Chairperson

### SIGNATURE AND DATE

*Nicki Murphy* 11/4/25

*Jennifer E. Ciuillo* 11/4/25

*Dee D. Digh*

## GOAL SETTING\*

### Project Summary Worksheet Availability Adjustment/Weighting

\*Rev. 6.5.2025 pursuant to Emergency Ordinance 2025-014, approved on June 3, 2025

ORIGINATING DEPARTMENT:	Parks & Recreation	DATE:	November 4, 2025
SOLICITATION NAME:	Landscaping Installation (21020C)	PROJECT No.	
TYPE OF SOLICITATION:	IFB	CATEGORY:	GOODS & OTHER SERVICES
SCOPE OF PROJECT:			

Landscaping Installation for Various County Departments (old #21020C) (\$1,098,000 per year with potential estimate of \$5,490,000 (4 renewals @ \$1,098,000))

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
96888	Tree and Shrub Removal Services	\$ 718,000.00	65.39%
9885232	Fertilizing Services (Incl. Weed and Insect Control For Law	\$ 30,000.00	2.73%
9885241	Fertilizing Services, Lawn and Grounds	\$ 30,000.00	2.73%
9885243	Grass, Sod and Topsoil In Place	\$ 30,000.00	2.73%
9885245	Hydroseeding Services	\$ 50,000.00	4.55%
9885249	Mulch-Furnishing/Transporting and Placing	\$ 50,000.00	4.55%
9885282	Trees to be transplanted. This work shall consist of digging	\$ 190,000.00	17.30%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
		\$1,098,000.00	100.00%

### AVAILABILITY

COMMODITY	RACE/ETHNICITY							TOTAL S/M/WBE	TOTAL FIRM	PERCENT OF WORK
	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE			
96888	3							16	19	65.39%
9885232	1							29	30	2.73%
9885241	1							50	51	2.73%
9885243	4							48	52	2.73%
9885245	1							10	11	4.55%
9885249	3							30	33	4.55%
9885282	3							29	32	17.30%
0								0		0.00%
0								0		0.00%
0								0		0.00%
0								0		0.00%
<b>Total</b>	<b>16</b>							<b>212</b>	<b>228</b>	<b>100.00%</b>

## GOAL SETTING\*

### Project Summary Worksheet Availability Adjustment/Weighting

\*Rev. 6.5.2025 pursuant to Emergency Ordinance 2025-014, approved on June 3, 2025

ORIGINATING DEPARTMENT:

Parks & Recreation

DATE: November 4, 2025

SOLICITATION NAME: Landscaping Installation (21020C)

PROJECT No.

TYPE OF SOLICITATION: IFB

CATEGORY: GOODS & OTHER SERVICES

COMMODITY AVAILABILITY								WEIGHT		
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON-SMWBE	
96888	0.10325							0.55067		0.654
9885232	0.00091							0.02641		0.027
9885241	0.00054							0.02679		0.027
9885243	0.00210							0.02522		0.027
9885245	0.00414							0.04140		0.046
9885249	0.00414							0.04140		0.046
9885282	0.01622							0.15682		0.173
0	0.00000							0.00000		0.000
0	0.00000							0.00000		0.000
0	0.00000							0.00000		0.000
0	0.00000							0.00000		0.000
<b>TOTAL</b>	<b>0.13130</b>							<b>0.86870</b>		
<b>X 1</b>	<b>13.13%</b>							<b>86.87%</b>		

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE	

## GOAL SETTING\*

### Project Summary Worksheet Availability Adjustment/Weighting

\*Rev. 6.5.2025 pursuant to Emergency Ordinance 2025-014, approved on June 3, 2025

ORIGINATING DEPARTMENT: Parks & Recreation

DATE: November 4, 2025

SOLICITATION NAME: Landscaping Installation (21020C)

PROJECT No.

TYPE OF SOLICITATION: IFB

CATEGORY: GOODS & OTHER SERVICES

#### AVAILABLE APIs:

SBE Price Preference

#### DEPARTMENT RECOMMENDED API:

SBE Price Preference

DEPARTMENT REPRESENTATIVE NAME

*Nicki Murphy*

*11/4/25*

DEPARTMENT REPRESENTATIVE SIGNATURE

#### OSBD RECOMMENDED API:

SBE Price Preference

Deirdre D. Kyle

November 13, 2025

OSBD REVIEWER NAME

*De D Kyle*

OSBD REVIEWER SIGNATURE

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference: \_\_\_\_\_

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GSC DATE: \_\_\_\_\_

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE